

FY18 Title I Schoolwide Plan - CNA and Strategies

Pine Jog Elementary

Principal	Tarachell Thomas	Allocation	\$317,193.60
Department	0051	Parent Engagement Minimum Reservation	\$37,806.71
Status	Final	FTE Funded	4
Total Budgeted			\$317,193.60
Total Unbudgeted			\$0.00

As principal of a Title I school receiving funds under ESSA Title I, Part A, I affirm that the activities supported by these funds and included in our school's Schoolwide Plan are consistent with the Every Student Succeeds Act's (ESSA) purpose of providing all children significant opportunities to receive a fair, equitable and high quality education, as well as close educational achievement gaps. Evidences documenting the efforts supported by these funds will demonstrate adherence to all fiscal and compliance requirements of Title I, Part A. Further, I understand that the Schoolwide Plan serves as our school's grant implementation plan for the school year and changes to the plan will be limited and subject to a review and approval process to ensure alignment to the Comprehensive Needs Assessment on which the plan is based.

Principal _____

Date _____

Federal and State Programs Administrator _____

Date _____

FY18 Title I Schoolwide Plan - Pine Jog Elementary (0051)

Title I Focus ELL Female 48% Math Achievement FY16 FSA; ELL Male 49% Math Achievement FY16 FSA; 59% FY17 FSA Math Schoolwide

Expected Outcome

Barriers

ELL Female 53% Math Achievement; ELL Male 54% Math; Schoolwide 63% FSA Math FY18

- Consistent implementation of effective instructional strategies
- Full understanding of cultural competencies in instructional practices
- The need for ample opportunities for parental training

Strategy Provide instructional programming that is customized to the students' needs through student supports offered during and outside

Action Step Math Resource teacher (Levin #10089864) will provide targeted math instruction to selected students (small groups)

Function	Account	Acct Description	Description	Amount	Position Details
5150	512000	Classroom teacher	Resource Teacher Math	\$67,013.25	Employee: R Levin Job Code: 51020 Pos #: N/A Salary: \$50,500.00

5150	575200	Out-of-system subs	Sub for the math resource teacher	\$631.05	Employee: TBD Job Code: N/A Pos #: N/A Salary: \$610.00
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Action Step The Math Coach (TBD) will provide coaching, modeling of data driven instruction, and PD to support teachers in school wide math

Function	Account	Acct Description	Description	Amount	Position Details
6402	513000	Coach	TCH ELEM MATH COACH (TBD)	\$67,013.25	Employee: TBD Job Code: 50490 Pos #: N/A Salary: \$50,500.00

Action Step Implementation of extended learning opportunities to selected 3 - 5 grades Math students and address the need for mastery of math
*Extended day differentiated small group instruction will be provided by classroom teachers after school.

Function	Account	Acct Description	Description	Amount	Position Details
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Function	Account	Acct Description	Description	Amount	Position Det
5150	518400	Tutorial	Tutorial for 3 - 5 Math students - reduced by \$2,445 for agendas	\$7,668.66	Employee: TBI Job Code: N/A Pos #: N/A Salary: \$6,055.

Notes

Reduce by \$2445 salary for agendas *AB_Increase of \$5,500 from 2nd allocation

Action Step *Academic tutors will support students in small groups through push in /pull out model, including low 25 students in Math.

Function	Account	Acct Description	Description	Amount	Position Details
5150	575200	Out-of-system subs	*Math academic tutors	\$28,448.75	Employee: TBD Job Code: N/A Pos #: N/A Salary: \$27,500.00

Strategy Implement schoolwide academic initiatives that embed cultural competency and ensure equity and access to rigorous coursework groups.

Strategy Engage parents and the community in supporting student success through deliberate parent trainings and community engage

Title I Focus SWD Male 14% ELA Achievement FY16 FSA; SWD Female 13% ELA Achievement FY16 FSA; 51% FY17 FSA ELA Schoolwide

Expected Outcome

Barriers

SWD Male 19% ELA Achievement FY18 FSA; SWD Female 18% ELA Achievement FY18 FSA; Schoolwide 55% FSA ELA FY18

- Consistent implementation of effective instructional strategies and (differentiated instruction) as indicated in IEPs.
- The need for awareness about subgroups cultural identity and view norms of students and their families about education.
- The need for more time in planning and implementation of data driven

Strategy Build a learning community that sets high expectations; accommodates diverse learners, promotes collaboration, and supports student needs.

Action Step Implementation of extended learning opportunities to selected K - 5 grades ELA students and improve vocabulary and comprehension

Function	Account	Acct Description	Description	Amount	Position Details
5150	518400	Tutorial	Tutorial for K - 5 ELA	\$7,599.00	Employee: TBD Job Code: N/A Pos #: N/A Salary: \$6,000.00
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Action Step Increase collections of classroom libraries K - 5 and supplies that will facilitate improved vocabulary recall and comprehension (F vocabulary and comprehension through robust literacy program using high-interest reading materials.)

Function	Account	Acct Description	Description	Amount
5150	551100	Supplies	Classroom library books at a variety of levels and genres	\$3,984.54

Notes

bt 8-2 req 344614 Books \$2225-- bt 9-22 req 348992 supplies \$140.40 --bt 9-25 office depot pcard \$39.51 bt 9-25 read naturally pcard \$445-- bt 11-9 req pcard books \$1088.31 -- bt 1-26 req 361370 \$2423-- bt Jan Pcard \$317.17 Balance \$00

Action Step *Academic tutors will support students in small groups through push in /pull out model, including low 25 students in Reading.

Function	Account	Acct Description	Description	Amount	Position Details
5150	575200	Out-of-system subs	*Reading academic tutors	\$28,448.75	Employee: TBD Job Code: N/A Pos #: N/A Salary: \$27,500.00

Action Step Implement AVID program to develop note taking skills, effective study skills, and to foster a self-advocacy.

Function	Account	Acct Description	Description	Amn
5150	551100	Supplies	AVID materials to include pens, pencils, notebooks, pennants and supplies for implementation of AVID curriculum.	\$1,1

Notes

ab 10-17 NEW - moved from 6152 AVID supplies - \$1000 BT 325173 -- bt 10-18 req 351785 \$753.88 -- bt 11-9 req 354637 \$69.92 -- bt 11-15 Req 3551: 355216 \$116.20 Balance \$00000000

Strategy Engage parents and the community in supporting student success through deliberate parent trainings and community engage

Strategy Develop and implement a comprehensive literacy professional development plan to support teachers' growth in planning for and literacy instruction.

Action Step The Reading Coach will provide coaching, modeling of data driven instruction, and PD to support teachers in school wide literacy

Function	Account	Acct Description	Description	Amount	Position Details
6402	513000	Coach	Reading Coach	\$67,013.25	Employee: D Littlejohn Job Code: 50470 Pos #: N/A Salary: \$50,500.00
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Action Step *Provide release time for teachers to analyze and discuss results from student data to curriculum map lessons customized to sur students. 60 hours (math and literacy).

Function	Account	Acct Description	Description	Amount	Position Details
6402	575200	Out-of-system PD subs	*PD subs - release time	\$450.19	Employee: TBD Job Code: N/A Pos #: N/A Salary: \$435.18

Notes

bt 1-25 moved \$653.31 to classroom supplies to consolidate budget per bt 330888

Title I Focus ELL Female 30% ELA Achievement FY16 FSA; ELL Male 36% ELA Achievement FY16 FSA

Expected Outcome

Barriers

ELL Female 35% ELA Achievement FY18 FSA; ELL Male 41% ELA Achievement FY16 FSA

- Consistent implementation of effective instructional strategies;
- Full understanding of cultural competencies in instructional d
- The need for ample opportunities for parental training on rear home

Strategy Provide instructional programming that is customized to the students' needs through student supports offered during and outside

Strategy Implement schoolwide academic initiatives that embed cultural competency and ensure equity and access to rigorous coursework groups.

Strategy Engage parents and the community in supporting student success through deliberate parent trainings and community engage

Action Step The Family Involvement Liaison II HQ will implement school/parent engagement plans with fidelity

Function	Account	Acct Description	Description	Amount	Position Details
6152	515000	Parent Liaison - Para Level	Parent Liaison HQ	\$29,365.25	Employee: TBD Job Code: 60425

Pos #: N/A
Salary: \$19,500.00

6152	533610	Travel in-county	Mileage for community outreach	\$12.91	
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Notes

br 1-25 moved \$87,09 to consolidate budget per br 330888 balance \$00000000

Action Step Utilize supplemental resources to support AVID, ELL, ESE Parent Workshops and other parent training per trimester to promote AVID, ELL, ESE Parent Workshops and other parent training per trimester to promote student success.)

Function	Account	Acct Description	Description	Amount
6152	551100	Supplies	Paper, ink, books, pens, pencils, notebooks, permants, Kindergarten Round Up materials, refreshments for parent training	\$4,404.00

Notes

Function	Account	Acct Description	Description	Amount
bt 10-12 \$93.41 moved to agenda's per DH ab 10-17 moved to 5150 AVID supplies - \$1000 BT 325173 -- bt 10-20 pcard od \$13.29 -- bt 10-20 req 35229 pcard Od \$17.54, \$8.04 -- bt 12-13 req 357495 \$190.15--- bt 12-13 req 357574 \$24.44 - bt dec pcard \$125.92 , \$41.54-- 12-21 bt req 358343-- bt 1-25 ac consolidate budget bt 330888 Balance \$000000000				

Action Step Provide daily communication between home and school to keep parents informed of student progress.

Function	Account	Acct Description	Description	Amount
6152	551100	Supplies	student agendas, communication folders.	\$3,190.00

Notes

bt 7-25-17 Req 343951 folders \$ 1175.00 Balance \$ 1921.59 BT 7-27 Pcard Schoolmate-Agendas \$1890 -- bt 10-12 added \$93.41 from 6152-551100 pe \$125 BALANCE \$00.0000000

Action Step *Grade-level parent training will be offered in September/October/January/February to support parents' understanding of standar for academic support at home.

Function	Account	Acct Description	Description	Amount	Posi
6152	551100	Supplies	*Materials for parent trainings	\$833.73	

Notes

bt 11-17 req 355488 \$408.53-- bt dec pcard \$425.10-- bt m12-21 moved balance for req 358343 to other 6152 supply lineBalance \$00000